



Tip of the Month – July 2004

Comparing Departments or Divisions with FRx

Have you ever compared the financial results of departments or divisions against each other on the same page? It is simple using FRx. The only requirement is that you create a Tree containing the departments or divisions you want to compare, with their respective account masks. Here's how.

First go to File|New|Column.

Second, insert the Description into the Type row in column A, and then insert the GL/Actual option into additional columns, continuing until you have listed the number of departments you wish to compare.

Third, in the Reporting Unit row of the Column Layout, click on the drop-down box and select the tree containing the department or division you wish to restrict to that column. Select the reporting unit you wish to filter into the respective column. Repeat this step until you have identified each department or division for comparison.

Fourth, save the column and insert it to an existing Catalog (with the proper tree selected).

Fifth, run the report, and then you will see side-by-side departmental financial statements!

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